

**City of Griffin**  
**2008-2014**  
**Annual Report FY 2013**  
(as required by O.C.G.A. §48-8-122, see Appendix A)  
**FY 2013 Report on Projects Through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended								Amount Expended Current Year	Total Amount Expended Year to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded Y/N	Excess Proceeds*				
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2								Year 3	Year 4	Year 5	Year 6
				2009	2010	2011	2012	2013	2014	2009	2010								2011	2012	2013	2014
Intersections & Signals 235-236	2008	\$ 649,145	\$ 649,145	\$ 220,650								\$ 0	\$ 220,650	2009	N	N	\$ 0					
Intersections & Signals 237-238	2008	3,155,565	2,403,504		\$ 445,707	\$ 136,392	\$ 147,587					147,587	729,685	2015	N	N	0					
6th Street Bridge	2008	682,260	792,107		452,898	339,210						0	792,108	2012	N	Y	0					
Resurfacing Projects	2008	1,800,000	1,820,278		772,116	1,048,162	55,868					55,868	1,876,146	2012	N	Y	0					
Meriwether Street Bridge	2008	275,000	275,000									0	0	2014	N	N	0					
Poplar Street Bridge	2008	275,000	275,000									0	0	2014	N	N	0					
LCI	2008	3,000,000	3,000,000				8,330	250,843				250,843	259,173	2015	N	N	0					
Sidewalk Improvements	2008	490,728	490,728							208,127		208,127	208,127	2013	N	N	0					
Airport Road Intersection	2008	96,500	108,246	108,246								0	108,246	2008	N	Y	0					
North Griffin ROW Improvements	2008	500,000	500,000	9,300						2,500		2,500	11,800	2015	N	N	0					
Maple Drive Bridge	2013	\$ 485,000	\$ 485,000							\$ 488,273			488,273	2013	N	N	0					
<b>Total</b>		<b>\$ 11,409,198</b>	<b>\$ 10,799,008</b>	<b>\$ 338,196</b>	<b>\$ 0</b>	<b>\$ 1,670,721</b>	<b>\$ 1,532,094</b>	<b>\$ 1,153,197</b>	<b>\$ 0</b>	<b>\$ 664,924</b>	<b>\$ 4,694,208</b>						<b>\$ 0</b>					

\* **Excess proceeds:** are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.  
Additional comments: The City revised its estimated SPLOST collections down by approximately -5 percent or (\$-610000) and amended project plans accordingly.