

City of Griffin  
 SPLOST 2009-2015  
 Annual Report FY 2017  
 (as required by O.C.G.A. §48-8-122, see Appendix A)  
 FY 2014 Report on Projects Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended								Amount Expended Current Year	Total Amount Expended Year to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded Y/N	Excess Proceeds*
				Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014	Year 7 2015	Year 8 2016							
Intersections & Signals 235-236	2008	\$ 649,145	\$ 649,145	\$ 220,650								\$ 0	\$ 220,650	2008	2009	COMPLETE	N	\$ 0
Intersections & Signals 237-238	2008	3,155,565	2,403,504		\$ 445,707	\$ 136,392	\$ 147,587	393,835	163,934	1,827,043	1,827,043	3,112,057	2016	2012	COMPLETE	Y	0	
6th Street Bridge	2008	682,260	792,107		452,898	792,210					0	792,108	2012	2012	COMPLETE	Y	0	
Resurfacing Projects	2008	1,800,000	1,820,278		772,116	1,048,162	55,868	82,470	260,624	21,657	21,657	2,240,898	2016	2012	COMPLETE	Y	0	
Meriwether Street Bridge	2008	275,000	275,000								0	0	PULLED	2014	N	N	0	
Poplar Street Bridge	2008	275,000	275,000								0	0	PULLED	2014	N	N	0	
LCI	2008	3,000,000	3,000,000				12,050	238,793	121,121	284,707	1,247,402	1,806,533	2018	N	N	0		
Sidewalk Improvements	2008	490,728	490,728					208,127	237,144		0	445,271	2013	2013	COMPLETE	N	0	
Airport Road Intersection	2008	96,500	108,246	108,246							0	108,246	2009	2008	COMPLETE	Y	0	
North Griffin ROW Improvements	2008	500,000	500,000	9,300				2,500			0	11,800	2018	N	N	0		
Maple Drive Bridge	2013	485,000	485,000					458,186	30,086		0	488,272	2014	2013	COMPLETE	N	0	
<b>Total</b>		<b>\$ 11,409,198</b>	<b>\$ 10,799,008</b>	<b>\$ 338,196</b>	<b>\$ 0</b>	<b>\$ 1,670,721</b>	<b>\$ 1,535,814</b>	<b>\$ 1,111,060</b>	<b>\$ 864,656</b>	<b>\$ 709,265</b>	<b>\$ 3,096,102</b>	<b>\$ 3,096,102</b>	<b>\$ 9,225,834</b>					<b>\$ 0</b>

\* Excess proceeds: are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.